**FORM C: Detailed Budget and Justification.** Please provide the amount and a description of each expenditure from each source required for the proposed project. Use up to two pages on separate paper to explain and justify, as required, all indicated expenditures.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| DESCRIPTION | **IN-KIND COMMITMENT** | **CASH COMMITMENT** | **MTI CASH** | **TOTAL BUDGET** |
| **SALARIES/WAGES/BENEFITS**  (indicate % effort and names) |  |  |  |  |
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| **EQUIPMENT OVER $2000:** (Amortized or rental value of equipment. Itemize such equipment below.) |  |  |  |  |
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| **CONSULTANTS & SUBCONTRACTORS:** (Provide a brief description below, including hourly rates and anticipated hours for each.) |  |  |  |  |
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| **OTHER COSTS:** |  |  |  |  |
| Materials & supplies  (attach itemized list if over $2000) |  |  |  |  |
| Travel  (attach itemized list if over $2000) |  |  |  |  |
| Indirect Costs (up to 20% of total project costs) |  |  |  |  |
| Other  (attach itemized list if over $2000) |  |  |  |  |
|  |  |  |  |  |
| **TOTALS:** |  |  |  |  |